Chapter 11

**Priority Programs and Projects**

**PRIORITY PROGRAMS AND PROJECTS**

***Local Development Investment Program***

Public investment and regulation of private investment are the two major instruments for implementing the Comprehensive Development Plan and the Comprehensive Land Use Plan. Regulation of private investment in conformity with the land use is one of the principal functions of the zoning ordinance and other regulatory measures. The Local Development Investment Programs compiles the programs and projects of the various sectors and implements these through the annual budget in accordance with certain systems of priority.

**Table 11: Local Development Investment Program**

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| **Program/**  **Project/ Activity Description** | **Year of implementation** | **Funding Source** | **Total Cost**  **(In Pesos)** |
| ***I. Social Development Sector*** | | | |
| 1. ***Health*** | | | |
| * Establishment of Dialysis Center | 2017 | LGU | 12,000,000.00 |
| * Construction of sanitary toilet | 2016-2018 | DOH | 1,400,000.00 |
| * Creation of plantilla positions in RHU II: Physician (1), nurse(2), midwives(13), medical technologist (1), sanitary inspector (1) | 2017 | LGU | 20,000,000.00 |
| * Establishment of an Adolescent Health Clinic | 2018 | LGU | 100,000.00 |
| * Capability Building: * Annual training of BHWs, BNS, BSPOs | 2016-2026 | LGU, CHD, PHO, PPO | 4,800,000.00 |
| * Capability Building: * Training of health personnel on different health programs * Training on health emergency management | 2016-2026 | LGU, DOH, CHD, PHO  -do- | 900,000.00  300,000.00 |
| * Institutionalizing the Wireless Access for Health at the barangay health station | 2017 | LGU, PHO, USAID Health Gov | 2,010,000.00 |
| ***Sub-Total*** |  |  | **41,510,000.00** |

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| **Program/**  **Project/ Activity Description** | **Year of implementation** | **Funding Source** | **Total Cost**  **(In Pesos)** |
| 1. ***Social Development Sector*** | | | |
| 1. ***Health*** | | | |
| * Food handlers training | 2016-2026 | LGU, DOH, CHD, PHO | 300,000.00 |
| * Construction of independent barangay health stations | 2016 | NGA, DOH, DPWH | 24,000,000.00 |
| * Renovation of barangay health stations | 2016 | NGA, DOH, DPWH | 6,000,000.00 |
| * Regular upgrading of health facilities through provision of functional equipment, instruments and adequate medicines and medical supplies | 2017 | LGU, DOH, CHD, PHO | 18,000,000.00 |
| * Line item budget for health at the barangay level | 2017 | LGU | 9,000,000.00 |
| * Ensure adequate budget allocation for health and nutrition | 2016-2026 | LGU | 18,000,000.00 |
| * Purchase of additional lot for Municipal Cemetery | 2016-2026 | LGU | 1,500,000.00 |
| * Construction of condominium/ apartment type/ columbarium | 2016-2026 | LGU | 10,000,000.00 |
| * Construction of deep well facilities | 2016-2017 | LGU, NGOs | 3,000,000.00 |
| * Purchase of Ambulance | 2016-2017 | LGU, PCSO, NGA, NGOs | 6,000,000.00 |
| * PHILHEALTH ENROLMENT of Indigents and health volunteers | 2016-2026 | LGU, NGA, DOH, NGOs | 18,000,000.00 |
| * Develop IEC materials like leaflets, posters, AVP, Electronic Billboard | 2016-2026 | LGU, NGA, DOH, NGOs | 2,400,000.00 |
| 1. ***Population*** | | | |
| * Seminars on Adolescent Fertility Awareness * IEC on Natural Family Planning | 2016-2026  2016-2026 | LGU/MPO  -do- | 14,462,000.00 |
| 1. ***Social Welfare*** | | | |
| * AICS (Assistance to Individuals in Crisis Situation) * ESA (Emergency Shelter Assistance) | 2016-2026 | LGU/  MSWD | 3,000,000.00  600,000.00 |
| * CHILD WELFARE PROGRAM (Day Care Service ) | 2016-2026 | LGU/NGA | 3,000,000.00 |
| * Adolescent health & youth development program | 2016-2026 | LGU | 300,000.00 |
| * Construction of Multi-Purpose Bldg. for Youth Drop-In Ctr, CICL, WCIS | 2016-2026 | LGU/NGA | 7,000,000.00 |
| * Family welfare program | 2016-2026 | LGU | 400,000.00 |
| * Establishment of PWD Office | 2020 | LGU | 6,500,000.00 |
| ***Sub-Total*** |  |  | **151,462,000.00** |

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| **Program/**  **Project/ Activity Description** | **Year of implementation** | **Funding Source** | **Total Cost**  **(In Pesos)** |
| 1. ***Social Development Sector*** | | | |
| ***c. Social Welfare*** | | | |
| * SFP (Supplemental Feeding Program) * Disaster Relief distribution | 2016-2026 | MSWD/ Brgy/ MHO/ MNAO | 900,000.00  2,400,000.00 |
| * SEA (Self-Employment Assistance) | 2016-2026 | MSWD/  LGU | 300,000.00 |
| * CIU Facility/ Temporary Shelter | 2016-2026 | LGU/ NGA | 6,000,000.00 |
| * Stimulation & Therapeutic Activity Center | 2016-2026 | MSWDO/ MHO/ LGU | 1,500,000.00 |
| * Social Enhancement Service for elderly | 2016-2026 | MSWDO/ OSCA | 96,000.00 |
| * OSCA ID Cards issuance and purchase booklets for groceries and medicines for Senior Citizen | 2016-2026 | MSWD | 1,000,000.00 |
| * Early Childhood Care & Development (ECCD) & Psycho-social care to Day Care Children-accreditation of DCC’s/ DCW’s * Procurement of learning materials, equipments and fixtures | 2016-2026 | MSWD  MSWD/ LGU | 7,560,000.00  648,000.00 |
| 1. **Education** | | | |
| * Construction of new school buildings in Bateng, Guilig, Palua, Guiguilonen & Landas | 2017-2020 | DepEd/ LGU/ LSB/ PG/ NGOs | 30,000,000.00 |
| * Construction of school buildings (one or two-storey): Embarcadero ES, Mangaldan IS, Gueguesangen IS, MNHS, Doña Felisa Navarro ES, Anolid ES | 2017-2022 | SEF/ PAGCOR/ Provincial Government | 90,000,000.00 |
| * Decrease of Retention Rate * Scholarship Programs/ 4Ps * School Feeding Program | 2016-2026 | SEF/ LGU/ DSWD | 18,000,000.00  12,000,000.00 |
| * Improvement of school facilities, equipment and library materials | 2016-2026 | DepEd/ LGU/ NGOs | 10,000,000.00 |
| * Construction of Municipal Swimming Pool | 2016-2026 | DepEd/ LGU | 5,000,000.00 |
| 1. **Housing and Basic Facilities** | | | |
| * Advocacy to schools/ Barangays, production of info. Materials * Expansion of electrification in the municipality | 2016-2026 | LGU  CENPELCO/ NGA | 280,000.00  50,000,000.00 |
| * Identification and purchase of land for housing site | 2016-2017 | LGU/ NGA | 100,000,000.00 |
| * Construction of a socialized housing for a rent to own program | 2017-2020 | LGU/ NGA | 72,000,000.00 |
| ***Sub-Total*** |  |  | **407,684,000.00** |

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| **Program/**  **Project/ Activity Description** | **Year of implementation** | **Funding Source** | | **Total Cost**  **(In Pesos)** |
| 1. ***Social Development Sector*** | | | | |
| **Program/**  **Project/ Activity Description** | **Year of implementation** | **Funding Source** | **Total Cost**  **(In Pesos)** | |
| 1. ***Social Development Sector*** |  |  |  | |
| 1. ***Peace and Order*** |  |  |  | |
| * Seminars & Trainings Conferences | 2016-2026 | LGU | 1,000,000.00 | |
| * Purchase of:   - CCTV system, Two-ways radios, Megaphones, Computer | 2016-2026 | LGU | 800,000.00 | |
| * Implementation of KP Law To Capacitate Lupong Tagapamayapa | 2016-2026 | LGU (Gen. Fund) | 5,000,000.00 | |
| * Search for outstanding BPOC | 2016-2026 | LGU  (Gen. Fund) | 1,000,000.00 | |
| * Trainings and Regular Meetings * MADAC * MPOC | 2016-2026 | LGU (Gen. Fund) | 5,000,000.00  5,000,000.00 | |
| * M/BDRRM &other Sub Sector Trainings & Regular M/BDRRMC Meetings (ICS, Rescue Operation, Emergency Response Team, etc.) | 2016-2026 | LGU (Disaster Fund) | 18,000,000.00 | |
| * Seminar Trainings for Brgy. Public Safety Officers | 2016-2026 | LGU (Gen. Fund) | 6,000,000.00 | |
| * Establishment of Crime Monitoring Center/ Community involvement in crime prevention & public safety | 2017 | LGU (Brgys. Fund) | 2,000,000.00 | |
| * Establishment of Beat Patrol | 2017 | LGU  (Gen. Fund) | 2,000,000.00 | |
| * Provision of Insurance for BPSO | 2017 | LGU  (Gen. Fund) | 5,000,000.00 | |
| * Additional Police Plantilla Position | 2017 | LGU & PNP | 2,000,000.00 | |
| * Procurement of Investigators Kit | 2016-2026 | LGU & PNP | 1,500,000.00 | |
| * Increase Budgetary Allocation for Anti-Drug Programs | 2016-2026 | LGU & PNP | 14,000,000.00 | |
| * Increase Budgetary Intelligence Fund | 2017 | LGU & PNP | 2,000,000.00 | |
| * Provision of two (2) fire trucks * Additional forty-six (46) firemen | 2020-2026  2020-2026 | LGU, DILG-BFP, Donations | 20,000,000.00 | |
| * Repair and improvement of existing fire station and facilities | 2018-2019 | LGU, DILG-BFP, Donations | 2,000,000.00 | |
| ***II. Economic Sector*** | | | | |
| ***a. Labor & Employment*** | | | | |
| * Holding of jobs fair * Skills Training * Visit to successful & viable coops | 2016-2026 | LGU  -do-  -do- | 8,760,000.00 | |
| ***b. Support to Agriculture Services*** | | | | |
| * Construction /Rehabilitation of Farm to Market roads | 2016-2026 | LGU/MAO/DA | 180,000,000.00 | |
| ***Sub-Total*** |  |  | **281,060,000.00** | |

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| **Program/**  **Project/ Activity Description** | **Year of implementation** | **Funding Source** | **Total Cost**  **(In Pesos)** |
| ***II. Economic Sector*** | | | |
| ***b. Support to Agriculture Services*** | | | |
| * Provision of certified seeds | 2016-2026 | LGU/MAO/DA | 3,600,000.00 |
| * Conduct Artificial Insemination | 2016-2026 |  | 1,200,000.00 |
| * Vaccination in every brgy. | 2016-2026 | LGU/MAO/DA | 1,200,000.00 |
| * Provision of capital assistance to the farmers | 2016-2026 | LGU/DTI/TESDA | 60,000,000.00 |
| * Provision of farm equipment to bonafide FA/IA organizations | 2016-2026 | DA/ Congressman | 1,200,000.00 |
| * Community Seed Banking | 2016-2026 | DA | 1,500,000.00 |
| * Seed Subsidy | 2016-2026 | LGU | 7,200,000.00 |
| * Distribution of Water Pumps | 2016-2026 | DA/LGU | 3,750,000.00 |
| * Construction of Multi-purpose drying pavement | 2016-2026 | DA | 7,500,000.00 |
| * Purchase of Digital Weighing scale | 2016-2026 | LGU | 100,000.00 |
| * Construction of new Hog/Cattle Stockyard | 2016-2026 | LGU | 2,000,000.00 |
| * Upgrading of Slaughterhouse Facilities | 2016-2026 | LGU | 2,000,000.00 |
| * Farm mechanization | 2016-2026 | DA/LGU | 4,500,000.00 |
| * Installation of biogas digester in livestock and slaughterhouse | 2019-2020 | LGU | 2,000,000.00 |
| ***c. Support to Fishery Services*** |  |  |  |
| * Provision of fingerlings | 2016-2026 | BFAR/  OPAg/  MAO | 180,000.00 |
| ***d. Entrepreneurship and Industry Promotion*** | | | |
| * Product Development, Financing Institutional Development, Provision of Materials, Trade Trainings * Trade Fairs | 2016-2026  2016-2026 | LGU  LGU/Congressman/DTI/  TESDA | 6,000,000.00  1,200,000.00 |
| * Passage of an Ordinance Regulating the Quarrying Industry | 2016 | LGU | 100,000.00 |
| * Provide Training/ Assistance to the Bolo Manufacturers | 2016-2026 | LGU | 600,000.00 |
| * Career Orientation to Fresh Graduate on high school | 2016-2026 | LGU | 30,000.00 |
| * Meat Processing Industry Development | 2016-2026 | DTI, LGU | 500,000.00 |
| ***Sub-Total*** |  |  | **106,360,000.00** |

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| **Program/**  **Project/ Activity Description** | **Year of implementation** | **Funding Source** | **Total Cost**  **(In Pesos)** |
| **II. Economic Sector** | | | |
| ***e. Support to Tourism*** | | | |
| * River Development Program:   - River cruise  - Concreting of the River banks (with climate proofing)  - Eco-park   * Develop Tourism related scenic spots | 2016-2018 | LGU, DPWH, DOT, Private sectors | 50,000,000.00  14,000,000.00 |
| * Formulation of Municipal Tourism Development Plan implementing RA 9593 (The Tourism Act of 2009) | 2016-2026 | DTI, PTCAO, LGU | 10,000.00 |
| * Promotion and Marketing strategy to attract tourists | 2016-2026 | LGU, DTI | 270,000.00 |
| * Conduct of Pindang Festival, Ugnayan sa Pasko | 2016-2026 | LGU, Donors | 4,800,000.00 |
| * Establish a One stop Pasalubong Center | 2016 | LGU, DTI | 2,000,000.00 |
| ***III. Infrastructure Development Sector*** | | | |
| * Construction/ Rehabilitation of drainage system (Duyala Street & Serafica Street) | 2016 | DPWH/  Provincial  LGU | 30,000,000.00 |
| * Upgrading of drainage system along National Road (Rizal Avenue) | 2016 | DPWH | 40,000,000.00 |
| * Construction/ completion of slope protection (Grouted rip-rap) | 2016-2020 | Provincial, LGU | 10,000,000.00 |
| * Construction of additional deep wells and elevated reservoir | 2016-2026 | Corporate Fund of MAWAD | 6,000,000.00 |
| * Rehabilitation and repair of water source (pumping stations) | 2016-2026 | Corporate Fund of MAWAD | 1,000,000.00 |
| * Replacement of existing pipelines and distribution lines | 2016-2026 | Corporate Fund of MAWAD | 24,000,000.00 |
| * Construction of additional pumping stations in brgy. Macayug and Inlambo | 2017-2018 | National Gov;t Fund/ NGO,LGU | 9,000,000.00 |
| * Massive information campaign on water conservation | 2016-2026 | Request funding to National Gov’t.  LGU | 200,000.00 |
| * Relocation of Telecom/ Cable/ Electric Post along drainage system | 2018-2020 | CENPELCO/PLDT/  USATV | 1,500,000.00 |
| * Road widening in Brgy. Poblacion | 2020 | LGU | 15,000,000.00 |
| ***Sub-Total*** |  |  | **207,780,000.00** |

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| **Program/**  **Project/ Activity Description** | **Year of implementation** | **Funding Source** | **Total Cost**  **(In Pesos)** |
| ***III. Infrastructure Development Sector*** | | | |
| * Rehabilitation of Brgy. Lanas Main Road near welcome | 2020 | Provincial Government/  DPWH | 5,000,000.00 |
| * Computer laboratory in every school | 2020 | LGU | 6,000,000.00 |
| * E-Library | 2017-2018 | LGU,NGOs | 1,500,000.00 |
| * Weekly Publication Of Official Of News Letter of Mangaldan | 2016-2026 | LGU | 300,000.00 |
| * Identification of a route/traffic plan to include designated loading & unloading areas for public utility vehicles (PUVs) * Construction of Terminals | 2017  2018-2020 | LGU  -do- | 18,000,000.00 |
| * Repair and maintenance of telecommunication facilities | 2016-2026 | LGU, All Telecom. Company | 600,000.00 |
| ***IV. Environmental Development Sector*** | | | |
| ***a. Freshwater Ecosystem Management*** | | | |
| * Massive planting of mangrove | 2016-2026 | LGU/MAO/DA | 600,000.00 |
| * Bamboo Propagation, Maintenance of Municipal Nursery, Tree planting * Trainings implementation of (RA 9593) | 2016-2026 | LGU, MAO, Brgy. Councils,  PG,DENR, DA | 1,200,000.00 |
| * Inventory of Tourism Enterprise * Establishment of an Eco-Park | 2017 | LGU/NGA | 16,000,000.00 |
| * Search for Cleanest, Safest and Greenest Barangay * Dredging of rivers & waterways * Construction of embankment protection | 2016-2016  2016-2026  2018-2020 | LGU  NIA  DPWH,  NIA | 2,400,000.00  12,000,000.00  20,000,000.00 |
| ***b. Agricultural Ecosystem*** |  |  |  |
| * Rehabilitation of existing irrigation canals and structures | 2016-2020 | DA & NIA | 5,000,000.00 |
| * FFS Training on organic Agriculture Farming (RA 10068) | 2016-2026 | DA | 20,000.00 |
| * Cattle dispersal | 2016-2026 | LGU & DA | 500,000.00 |
| ***c. Solid Waste Management & Air Quality*** | | | |
| * Purchase of 2 mini dump truck and 1 “garung” type tricycle | 2018-2020 |  | 2,000,000.00 |
| * Conversion of existing of Municipal Controlled Dumpsite to Ecological Park/ Purchase of expansion lot for engineered Sanitary Lanfill | 2016-2017 | LGU,NGA, Provincial | 36,000,000.00 |
| ***Sub-Total*** |  |  | **127,120,000.00** |

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| **Program/**  **Project/ Activity Description** | **Year of implementation** | **Funding Source** | **Total Cost**  **(In Pesos)** |
| ***IV. Environmental Development Sector*** | | | |
| ***c. Solid Waste Management & Air Quality*** | | | |
| * Information and Education Campaign (IEC) on solid waste management and the climate change (reuse, reduce, recycle) | 2016-2026 | LGU | 1,500,000.00 |
| * Construction of MRF in every Brgy | 2016-2026 | LGU, BRGY | 6,000,000.00 |
| * Training on how to convert biodegradable waste into fertilizer/ Water lily baskets; Making of novelty items from recyclable materials | 2016-2026 | LGU | 6,000,000.00 |
| ***d. Disaster Preparedness*** | | | |
| * Rehab/repair of damage public infrastructures | 2016-2026 | LGU/DPWH | 55,000,000.00 |
| * Purchase of necessary equipment * Seminars & Trainings * Hazard Mapping & Monitoring * Establishment of community based Flood Early Warning Systems * Massive DRRM & Climate Change IEC/advocacy | 2016-2026 | LDRRM Fund | 58,236,000.00 |
| ***V. Institutional Development Sector*** | | | |
| ***a. Local Legislation*** | | | |
| * Construction of a New SB Building | 2018 | IRA/  Request from Other Agencies | 14,000,000.00 |
| ***b. Development Planning*** | | | |
| * Updating of CLUP,LSS,MDP and LDIP | 2016 | LGU | 900,000.00 |
| * Preparation of statistical brochures | 2016-2026 | LGU | 300,000.00 |
| * Trainings/ Seminars for the Sectoral Committees and secretariat/ technical working group | 2016-2026 | LGU | 600,000.00 |
| * Data base maintenance | 2016-2026 | LGU | 100,000.00 |
| * Records Storage Room | 2016-2026 | LGU | 300,000.00 |
| * Conduct of CBMS survey in barangays | 2016-2026 | LGU | 5,000,000.00 |
| * Benchmarking/documenting of good practices/ performance | 2016-2017 | LGU | 300,000.00 |
| ***Sub-Total*** |  |  | **148,236,000.00** |

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| **Program/**  **Project/ Activity Description** | **Year of implementation** | **Funding Source** | **Total Cost**  **(In Pesos)** |
| ***V. Institutional Development Sector*** | | | |
| ***c. Revenue Generation*** | | | |
| * Conduct periodic evaluation and assessment of the revenue plan * Tax information campaign * Deploy Municipal Task Force to collect revenue impositions * Annual awarding of incentives to officials/ employees | 2016-2026  2016-2026  2016-2026  2016-2026 | MOOE  MOOE  MOOE  MOOE | 90,000.00  200,000.00  200,000.00  150,000.00 |
| * Computerization of various offices (interlink) | 2016-2026 | LGU,  MOOE | 6,000,000.00 |
| * Maintenance of Tax Mapping Project | 2016-2026 | LGU,  MOOE | 400,000.00 |
| * Purchase of equipment/ Rehabilitation of structures of Mangaldan Public Market Phase II | 2016-2017 | LGU  LBP Loan | Public Market  59,310,000.00  40,000,000.00 |
| * Update iTAX Computerization | 2016-2017 | LGU | 400,000.00 |
| * Periodic dredging of canals in the public market area * Construction of sewerage and septic tank | 2016-2017 | LGU | Livestock Auction Market  11,340,000.00  1,000,000.00 |
| * Records Management | 2016 | LGU | 300,000.00 |
| * Installation of Timbangang Bayan | 2016 | LGU | Slaughterhouse  10,000.00 |
| 1. **Resource Allocation and Utilization** | | | |
| * Creation of Plantilla positions (accounting office) | 2016-2026 | LGU | 2,886,000.00 |
| 1. **Customer Service** | | | |
| * Digitalization of Project for MCR | 2016-2026 | LGU | 12,000,000.00 |
| * Yearly conduct of Mass Wedding, Mobile Registration, Information Dissemination | 2016 | LGU | 300,000.00 |
| 1. **Human Resource Management and Development** | | | |
| * LGU Handbook on Personnel Policies Guidelines and Benefits | 2016-2017 | LGU | 160,000.00 |
| * Implementation of Strategic Performance Mgt. System | 2016-2017 | LGU | 6,000,000.00 |
| * Provision of various benefits, awards, incentives and other related financial package for LGU personnel * Implement Capacity Dev’t. Plan | 2016-2017 | LGU | 1,800,000.00  3,200,000.00 |
| ***Sub-Total*** |  |  | **145,746,000.00** |

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| **Program/**  **Project/ Activity Description** | **Year of implementation** | | | **Funding Source** | | | | **Total Cost**  **(In Pesos)** |
| ***V. Institutional Development Sector*** | | | | | | | | |
| **f. Human Resource Management and Development** | | | | | | | | |
| * Amendment of Organizational Structure and Staffing Pattern | | 2016-2017 | | | General Fund | | 300,000.00 | |
| * Capability building | | 2016-2017 | | | General Fund | | 6,000,000.00 | |
| * Human Resource Management Information System | | 2016-2017 | | | General Fund | | 600,000.00 | |
| * Establishment of Employee’s lounge | | 2016-2026 | | | General Fund | | 200,000.00 | |
| 1. **Transparency** | | | | | | | | |
| * Procurement of needed facilities equipment | | 2016-2026 | | | Capital Outlay  LDRRMF Durations | | 21,000,000.00 | |
| ***h. Participation*** | | | | | | | | |
| * Orientation/ Workshops for the SECOMs, * Brgy. Assemblies, Attendance to Liga ng mga Brgys. Meeting, Regular Meetings of Local Special Bodies | | | 2016-2026 | | | LGU | | 600,000.00 | |
| ***i. Financial Administration*** | | | | | | | | |
| * RPTS: * Provision of service vehicle * IEC on every Brgy. Officials * Replicate/ Adopt operational existing programs/system with training of I.T. staff | | | 2016-2026 | | | Capital Outlay  Gen. Fund  Gen. Fund | | 1,000,000.00  300,000.00  300,000.00 | |
| * BUSINESS: * Additional personnel & service monitoring * Monitoring of all business establishments * Creation of monitoring team   Coordination with Brgy. Officials   * Additional personnel   Sending of demand letter to delinquent stall/store/business owners | | | 2016-2026 | | | Gen. Fund  Gen. Fund  Gen. Fund  Gen. Fund | | 60,000.00  60,000.00  60,000.00  50,000.00 | |
| * Recommend closure of business establishment for non-payment of business permits * eBPLS | | | 2016-2026 | | | Gen. Fund | | 50,000.00 | |
| **Sub-Total** | | |  | | |  | | **30,580,000.00** |

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| **Program/**  **Project/ Activity Description** | **Year of implementation** | **Funding Source** | **Total Cost**  **(In Pesos)** |
| ***V. Institutional Development Sector*** |  |  |  |
| ***j. Gender Mainstreaming*** | | | |
| * Conduct of trainings/ seminar re: GAD mainstreaming | 2016-2026 | Fund GAD | 1,800,000.00 |
| * Conduct of information dissemination particularly on male participation/involvement | 2016-2026 | Fund GAD | 600,000.00 |
| * Municipal database/ Gender Information System | 2016-2026 | LGU | 1,800,000.00 |
| ***Sub-Total*** |  |  | **4,200,000.00** |
| **GRAND TOTAL** |  |  | **1,651,738,000.00** |