**PART VII.**

Project Briefs

**SOCIAL SECTOR**

**HEALTH**

**Name and Type of Project: UPGRADING OF HEALTH FACILITIES**

**Brief Description of the Project:** The project involves upgrading of health facilities through purchase/provision of functional equipment/instruments and adequate medicines and medical supplies

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from Department of Health

**Funding/Estimated Cost:** P 7,500,000.00

**Justification:** Barangay Health Stations need upgrading of health facilities in various barangays for promotion of health and nutrition

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** \* Barangay health stations renovated in various barangays

\* Reduced potential hazard risk

\* Reduced potential health risk

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding limitation and Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

**Name and Type of Project: ESTABLISHMENT OF DIALYSIS CENTER**

**Brief Description of the Project:** Conversion of Municipal Infirmary into State-of-Art Dialysis Center

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

Memorandum of Agreement (MOA) with private investor

**Funding/Estimated Cost:** P 12,000,000.00

**Justification:** It aims to provide dialysis services to the increasing number of clients in our municipality at lesser cost which is also more accessible.

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** \* Opening of Dialysis Center to the public

\* Number patients availing of dialysis services

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding limitation and Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

Encourage Support of the community

**Name and Type of Project: PURCHASE OF AMBULANCE**

**Brief Description of the Project:** Procurement of State-of-Art Ambulance to serve the increasing population of Mangaldan

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from Department of Health

**Funding/Estimated Cost:** P 1,500,000.00

**Justification:** Purchase of additional ambulance will accommodate more patients needing emergency transportation services especially in going to hospitals.

**Intended Beneficiaries:** Constituents needing ambulance services

**Target Output/ Success Indicator:** Newly- acquired ambulance/Reduced potential hazard risks

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding limitation and Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

**EDUCATION**

**Name and Type of Project: ESTABLISHMENT OF NEW SCHOOLS**

**Brief Description of the Project:** Construction of New School Buildings in Brgys. Bateng, Guilig, Palua, Guiguilonen, and Landas

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DepEd

**Funding/Estimated Cost:** P 100,000,000.00

**Justification:** The remaining barangays of Mangaldan namely: Bateng, Guilig, Palua, Guiguilonen, and Landas don’t have established schools making school children walk/travel far distance in going to school.

**Intended Beneficiaries:** school children in the affected areas

**Target Output/ Success Indicator:** \* Newly-Constructed School Buildings

\* No. of pupils enrolled

**Possible Risks or External Factors that could frustrate the Realization of the Project:** Funding limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership/ Community Support

**Name and Type of Project: CONSTRUCTION OF SCHOOL BUILDINGS**

**Brief Description of the Project:** Construction of 2 or 4-story School Buildings

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DepEd

**Funding/Estimated Cost:** P 500,000,000.00

**Justification:** 2 to 4-story school buildings are needed to make learning conducive and comfortable, and even resilient to flooding

**Intended Beneficiaries:** school children and teachers

**Target Output/ Success Indicator:** Newly-Constructed 2-4-story school buildings

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding limitation and Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

**SOCIAL WELFARE**

**Name and Type of Project: ESTABLISHMENT OF PERSONS-WITH-DISABILITY OFFICE**

**Brief Description of the Project:** Construction of Persons-With-Disability (PWD) Office/ Building

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DSWD

**Funding/Estimated Cost:** P 1,500,000.00

**Justification:** The establishment of PWD Office in Mangaldan will provide accommodation of PWDs who have issues that need immediate action

**Intended Beneficiaries:** PWD Constituents

**Target Output/ Success Indicator:** \* Newly-Constructed PWD Office/Building

\* Operation of PWD Office

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding limitation and Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

**Name and Type of Project: ESTABLISHMENT OF MULTI-PURPOSE BLDG. / YOUTH DROP-IN CENTER**

**Brief Description of the Project:** Construction of Building for Out-of-School Youths

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DSWD

**Funding/Estimated Cost:** P 10,000,000.00

**Justification:** The establishment of Youth Drop-In Center in Mangaldan will provide accommodation of OSYs who need immediate intervention

**Intended Beneficiaries:** OSY Constituents

**Target Output/ Success Indicator:** Newly-Constructed and Operational Youth Drop-In Center

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding limitation and Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

**Name and Type of Project: ESTABLISHMENT OF CRISIS INTERVENTION UNIT/ TEMPORARY SHELTER**

**Brief Description of the Project:** Construction of CIU Facility or Temporary Shelter

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DSWD

**Funding/Estimated Cost:** P 3,000,000.00

**Justification:** The CIU Facility in Mangaldan will provide temporary shelter to victims who are in crisis situation especially women and children

**Intended Beneficiaries:** Constituents in crisis situation

**Target Output/ Success Indicator:** Newly-Constructed CIU Facility/ Temporary Shelter

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding limitation and Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

**PROTECTIVE SERVICES**

**Name and Type of Project: PURCHASE OF POLICE VEHICLES**

**Brief Description of the Project:** Procurement of State-of-Art Police Vehicles to serve the increasing population of Mangaldan

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG/ PNP

**Funding/Estimated Cost:** P 2,500,000.00

**Justification:** It aims to provide more protection for promotion of peace and order

**Intended Beneficiaries:** PNP policemen and constituents

**Target Output/ Success Indicator:** \* Newly-purchased police vehicles

\* Promotion of Peace and Order/ Patrol System Improved

**Possible Risks or External Factors that could frustrate the Realization of the Project:** Funding Limitation/Bid failure

**Expected Private Sector Response:** Encourage Support of the community

Organization of Volunteers on Crime Prevention

**Name and Type of Project: PROVISION OF TWO (2) FIRETRUCKS**

**Brief Description of the Project:** Procurement of State-of-Art Fire Trucks to serve the increasing population of Mangaldan

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG/ BFP

**Funding/Estimated Cost:** P 20,000,000.00

**Justification:** It aims to provide more protection for vulnerable buildings and properties especially in fire-fighting and protection from rapid spread of fire.

**Intended Beneficiaries:** Building and Other Properties

**Target Output/ Success Indicator:** \*Newly-purchased Fire Trucks

\* Fire Protection/Prevention

**Possible Risks or External Factors that could frustrate the Realization of the Project:** Funding Limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership/ Support of the community

**Name and Type of Project: ADDITIONAL POLICE/FIRE MEN PLANTILLA POSITIONS**

**Brief Description of the Project:** Additional Policemen (3) and Firemen (2) plantilla positions

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG/ BFP

**Funding/Estimated Cost:** P 5,000,000.00

**Justification:** Due to the growing population of the municipality, there is a need to meet the standards of policemen/firemen to population ratio

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** \* Newly-appointed policemen and firemen in the municipality

**Possible Risks or External Factors that could frustrate the Realization of the Project:** Funding Limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership/ Support of the community

**HOUSING AND BASIC UTILITIES**

**Name and Type of Project: MUNICIPAL HOUSING PROGRAM**

**Brief Description of the Project:** Construction of Socialized Housing Units

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from NHA, Pag-Ibig, HUDCC

**Funding/Estimated Cost:** P 5,000,000,000.00

**Justification:** Provision of affordable housing units to the people

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** \*Newly-constructed housing units

\* No. of housing beneficiaries

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding Limitation and Bid failure

**Expected Private Sector Response:** Encourage Support of the community

Organization of Socialized Housing Beneficiaries

**SPORTS AND RECREATION**

**Name and Type of Project: CONSTRUCTION OF COVERED COURTS/ MULTI-PURPOSE HALLS**

**Brief Description of the Project:** Construction of Covered Courts in Various Barangays

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG

**Funding/Estimated Cost:** P 50,000,000.00

**Justification:** It aims to provide accommodation of sports and other recreational activities in the barangay.

**Intended Beneficiaries:** Constituents, Nearby Municipalities and Dagupan City

**Target Output/ Success Indicator:** \* Newly-constructed covered courts

\* Used for sports, recreation and other events

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding limitation and Bid failure

**Expected Private Sector Response:** Encourage Support of the community

NGO support for project realization

**ECONOMIC SECTOR**

**AGRICULTURE**

**Name and Type of Project: CONCRETING/REHABILITATION/IMPROVEMENT**

**OF FARM-TOMARKET ROADS**

**Brief Description of the Project:** Improvement of Farm-To-Markets Roads in various barangays

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DA

**Funding/Estimated Cost:** P 215,000,000.00

**Justification:** Good quality farm-to market roads provide better mobility to farmers eventually making them more productive.

**Intended Beneficiaries:** Farmers and the commuting public

**Target Output/ Success Indicator:** \* Newly-improved farm-to-market roads

\* No. of Commuters

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding limitation and Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

**TRADING**

**Name and Type of Project: PUBLIC MARKET IMPROVEMENT**

**Brief Description of the Project:** Designing of a Master Plan for the Mangaldan Public Market

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

**Funding/Estimated Cost:** P 5,000,000.00

**Justification:** The Improvement of the Mangaldan Public Market through a master plan/ conceptual design will make economic activities more attractive, comfortable, safe and healthy for the market-going public.

**Intended Beneficiaries:** Constituents; Tourists/Visitors

**Target Output/ Success Indicator:** Mangaldan Public Market Master Plan

Implementation of the Approved Master Plan

**Possible Risks or External Factors that could frustrate the Realization of the Project:** Funding Limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

Networking with Experts/Consultants

**Name and Type of Project: COMPLETION OF VEGETABLE SECTION, FISH SECTION AND RICE SCTION**

**AT THE MANGALDAN PUBLIC MARKET**

**Brief Description of the Project:** To renovate/complete the unfinished construction of Public Market Vegetable section (2nd floor) Fish section (2nd floor) and Rice section (2nd floor).

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG, DTI, DBM

**Funding/Estimated Cost:** P 50,000,000.00

**Justification:** The project will improve economic activities and at the same time invite more visitors and tourists in our municipality.

**Intended Beneficiaries:** Constituents; Tourists/Visitors

**Target Output/ Success Indicator:** Newly-improved Vegetable, Fish and Rice Sections of the Public Market

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding limitation and Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

**Name and Type of Project: COMPLETION OF NEWLY-CONSTRUCTED PUBLIC MARKET PHASE III**

**Brief Description of the Project:** Provision of Facilities to the New Public Market Building (Phase III)

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG, DTI

**Funding/Estimated Cost:** P 5,000,000.00

**Justification:** The project will improve economic activities and at the same time invite more visitors and tourists in our municipality.

**Intended Beneficiaries:** Constituents; Tourists/Visitors

**Target Output/ Success Indicator:** Completed Public Market Building (Phase III) with Facilities

**Possible Risks or External Factors that could frustrate the Realization of the Project:** Funding Limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership/ Organization of Market Vendors

**Name and Type of Project: IMPPROVEMENT OF MEAT SECTION**

**Brief Description of the Project:** Improvement of Meat Stalls, Flooring and Roofing

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG, NMIS, DA, DTI

**Funding/Estimated Cost:** P 5,000,000.00

**Justification:** The project will improve economic activities and at the same time invite more visitors and tourists in our municipality.

**Intended Beneficiaries:** Constituents; Tourists/Visitors

**Target Output/ Success Indicator:** Meat Section Improved

**Possible Risks or External Factors that could frustrate the Realization of the Project:** Funding Limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

Organization of Market Vendors

**Name and Type of Project: CONSTRUCTION OF NEW PUBLIC MARKET/ WET MARKET**

**Brief Description of the Project:** To construct a State-of-Art Wet Public Market

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG, DTI, DBM, etc.

**Funding/Estimated Cost:** P 150,000,000.00

**Justification:** \* Increased delivery of public products and service

\* To avoid over-crowded places

\* Reduce potential hazard risk

**Intended Beneficiaries:** Constituents; Tourists/Visitors

**Target Output/ Success Indicator:** Newly-constructed Wet Public Market

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding limitation and Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership/ Organization of Market Vendors

**Name and Type of Project: UPGRADING OF SLAUGHTERHOUSE**

**Brief Description of the Project:** Provision of Facilities to the Municipal Slaughterhouse

for Class “AAA” Accreditation

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG/ BFP

**Funding/Estimated Cost:** P 40,000,000.00

**Justification:** The project will improve economic activities and at the same time invite more visitors and tourists in our municipality.

**Intended Beneficiaries:** Constituents; Tourists/Visitors

**Target Output/ Success Indicator:** Accreditation ofMunicipal Slaughterhouse as Class “AAA”

**Possible Risks or External Factors that could frustrate the Realization of the Project:** Funding Limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

Organization of Market Vendors

**Name and Type of Project: WATER TREAMENT FACILITY & BIOGAS DIGESTER**

**Brief Description of the Project:** The water treatment facility and biogas digester will be installed at the Municipal Slaughterhouse for safety and sanitation purposes.

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG/ BFP

**Funding/Estimated Cost:** P 5,000,000.00

**Justification:** The project will improve economic activities and at the same time invite more visitors and tourists in our municipality.

**Intended Beneficiaries:** Constituents; Tourists/Visitors

**Target Output/ Success Indicator:** Water Treatment Facility & Biogas Digester Installed

**Possible Risks or External Factors that could frustrate the Realization of the Project:** Funding Limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

Organization of Meat Entrepreneurs

**Name and Type of Project: CONSTRUCTION OF COLD STORAGE FACILITY**

**Brief Description of the Project:** The cold storage facility will be constructed beside the Municipal Slaughterhouse for preservation, storage and sanitation purposes.

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG/ BFP

**Funding/Estimated Cost:** P 15,000,000.00

**Justification:** The project will improve economic activities and at the same time help our meat, poultry and fish vendors and even fruit and vegetable vendors preserve and store their products.

**Intended Beneficiaries:** Constituents; Tourists/Visitors

**Target Output/ Success Indicator:** Cold Storage Facility Constructed

**Possible Risks or External Factors that could frustrate the Realization of the Project:** Funding Limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

**TOURISM**

**Name and Type of Project: PURCHASE OF TOURISM TRANSPORT VEHICLE**

**Brief Description of the Project:** The purchase on 1 unit 30-passenger capacity vehicle will surely attract more tourist/visitors to explore Mangaldan, other parts of the Province and other places.

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG/ BFP

**Funding/Estimated Cost:** P 4,500,000.00

**Justification:** The project will help transport tourists/visitors from our municipality.

**Intended Beneficiaries:** Constituents; Tourists/Visitors

**Target Output/ Success Indicator:** Tourism Transport Vehicle purchased/ No. of users

**Possible Risks or External Factors that could frustrate the Realization of the Project:** Funding Limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership/ Organization of Meat Entrepreneurs

**Name and Type of Project: REDEVELOPMENT OF MANGALDAN PUBLIC PLAZA**

**Brief Description of the Project:** Conceptual Design Plan or Master Plan of the Mangaldan Public Plaza to make its landscapes and structures harmonized and synchronized

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DOT/ TIEZA/ DILG

**Funding/Estimated Cost:** P 2,000,000.00

**Justification:** The project will improve tourism/visitor activities and at the same time promote safe and healthy environment inside the public plaza.

**Intended Beneficiaries:** Constituents; Tourists/Visitors

**Target Output/ Success Indicator:** Master Plan approved and implemented

**Possible Risks or External Factors that could frustrate the Realization of the Project:** Funding Limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

**Name and Type of Project: PROMOTION OF CULTURE, ARTS & TOURISM IN MANGALDAN**

**Brief Description of the Project:** Designing a Tourism, Culture & Arts Master Plan and Implementation of the Cultural Mapping,

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG, DOT, NCCA

**Funding/Estimated Cost:** P 30,000,000.00

**Justification:** The project will improve tourism & cultural activities and at the same time help discover and preserve our rich history and heritage

**Intended Beneficiaries:** Constituents; Tourists/Visitors, Educators, Researchers

**Target Output/ Success Indicator:** Tourism, Culture & Arts Master Plan Approved and Implemented

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding Limitation and Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

Strengthen NGO Partnership

**Name and Type of Project: ANGALACAN RIVER ECO-TOURISM PARK DEVELOPMENT**

**Brief Description of the Project:** Conceptual Design Plan or Master Plan of the Angalacan River Eco-Tourism Park that will harmonize and synchronize visitor and tourism activities making its environment clean, safe and healthy.

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG/ BFP

**Funding/Estimated Cost:** P 400,000,000.00

**Justification:** The project will help transport tourists/visitors from our municipality.

**Intended Beneficiaries:** Constituents; Tourists/Visitors

**Target Output/ Success Indicator:** Master Plan Approved and Implemented

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding Limitation and Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership/ Organization of Meat Entrepreneurs

**INFRASTRUCTURE SECTOR**

**TRANSPORTATION**

**Name and Type of Project: LOCAL ACCESS ROADS CONSTRUCTION/**

**REHABILITATION AND IMPROVEMENTOF ROADS**

**Brief Description of the Project:** The project involves Local Access Roads Construction and Rehabilitation/Improvement of existing roads.

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG, DENR, DPWH

**Funding/Estimated Cost:** P 500,000,000.00

**Justification:** There is a need for construction of local access roads to reach the isolated and far-flung areas of Mangaldan. Road improvements and rehabilitations are also needed to meet the DPWH standards which include Road Right of Way, Drainage, Lightings and Signage.

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** Local Access Roads constructed

Dilapidated Roads improved and rehabilitated

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding Limitation and Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

Increase NGO partnership

**Name and Type of Project: CONSTRUCTION OF DIVERSION ROADS**

**Brief Description of the Project:** The project involves construction of diversion roads, as follows:

- Bantayan, Mangaldan – Dagupan (Silverio’s) Diversion Road

- Embarcadero, Mangaldan – Longos, San Fabian

(along Angalacan River) Diversion Road

- Calasiao-Mangaldan-Dagupan (CAMADA) Diversion Road

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG/ BFP

**Funding/Estimated Cost:** P 300,000,000.00

**Justification:** The project involves construction of diversion roads to connect three major transportation routes and decongest traffic on the existing commercial business district of the municipality.

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** 3 Diversion Road Constructed

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding Limitation and Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

Increase NGO Partnership

**Name and Type of Project: ROAD WIDENING IN POBLACION AND VARIOUS BARANGAYS**

**Brief Description of the Project:** Construction of DPWH-Standard roads in Poblacion and various barangays

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG, DENR, DPWH

**Funding/Estimated Cost:** P 500,000,000.00

**Justification:** The project involves construction of at least 10-meter width of roads which includes drainage, side walk, lighting and signage facilities

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** DPWH-standard roads

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding Limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

**Name and Type of Project: REPAIR/ REHABILITATION/ WIDENING OF BRIDGES**

**Brief Description of the Project:** The project involves repair, rehabilitation and widening of all bridges in the municipality as follows:

Municipal Bridges Barangay Bridges

- Anolid-Salisay - Bantayan

- Anolid-Paldakit - Bateng East

- Embarcadero - Bateng West

- Embarcadero-Macayug - Guesang

- Guiguilonen - Inlambo

- Maasin-Mamalingling - Lanas

- Mangueragday - Maasin

- Pogo - Macayug

- Nibaliw

- Salay

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DPWH, DILG

**Funding/Estimated Cost:** P 100,000,000.00

**Justification:** The project will improve flow of traffic especially along the widened roads and will prevent possible hazards/ road accidents

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** Bridges repaired/rehabilitated/widened

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding Limitation and Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

Strengthen NGO Partnership

**Name and Type of Project: CONSTRUCTION OF MUNICIPAL TERMINAL**

**Brief Description of the Project:** The project involves purchase of lot and construction of a major terminal to accommodate all transportations on route in the municipality.

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG, DPWH

**Funding/Estimated Cost:** P 100,000,000.00

**Justification:** The project will decongest the flow of traffic and organize different transport routes to provide safety/security to the commuting public.

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** Lot Purchased and Terminal Building Constructed

**Possible Risks or External Factors that could frustrate the Realization of the Project:** Funding Limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership/ Strengthen NGO Partnership

**WATER**

**Name and Type of Project: Construction of Rainwater Catchment Facility**

**Brief Description of the Project:** The project involves the provision of water runway and detention basin to accommodate rainwater and prevent possible flash flood.

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DPWH, DILG, DA

**Funding/Estimated Cost:** P 25,000,000.00

**Justification:** The project will improve draining of water faster and will prevent flash flooding in affected areas especially along the commercial business district of the municipality.

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** Rainwater Catchment Facility constructed

**Possible Risks or External Factors that could frustrate the Realization of the Project:** Funding Limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership/ Strengthen NGO Partnership

**Name and Type of Project: CONSTRUCTION OF SEWERAGE SYSTEM**

**Brief Description of the Project:** The project involves construction of comprehensive drainage system that will accommodate sewer and recycle it for practical use.

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG, DPWH, DENR

**Funding/Estimated Cost:** P 25,000,000.00

**Justification:** With the increasing number of households in our municipality, there is a need for construction of sewerage system that will be reusable to make our water safe and healthy.

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** Sewerage System Constructed

**Possible Risks or External Factors that could frustrate the Realization of the Project:** Funding Limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership/ Organization of Meat Entrepreneurs

**POWER**

**Name and Type of Project: EXPANSION OF ELECTRIFICATION**

**Brief Description of the Project:** The project involves installation of solar lights in Barangay Poblacion and major thoroughfares of the municipality.

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG, DPWH, DOT, TIEZA

**Funding/Estimated Cost:** P 25,000,000.00

**Justification:** It is necessary that roads and streets are 100% energized in order make them become safe, secure and practical.

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** Solar Lights Installed

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding Limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

**COMMUNICATION**

**Name and Type of Project: INSTALLATION OF CLOSED CIRCUIT TELEVISIONS (CCTVs)**

**Brief Description of the Project:** The project involves installation of Closed-Circuit Televisions (CCTVs) along major thoroughfares of the municipality

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG, DPWH, DOTr, TIEZA

**Funding/Estimated Cost:** P 25,000,000.00

**Justification:** This is support of the municipality’s anti-criminality campaign and to assure peace, order, and public safety among the population.

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** CCTVs Installed

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding Limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

**ENVIRONMENTAL SECTOR**

**AIR, LAND AND WATER QUALITY MANAGEMENT**

**Name and Type of Project: CONSTRUCTION OF MANGALDAN MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE BUILDING**

**Brief Description of the Project:** MENR Office Building with Provision for Water and Electricity

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

**Funding/Estimated Cost:** P 6,000,000.00

**Justification:** The newly-established plantilla position of MENRO and staff justify the need for new building/office to facilitate official business and other transactions.

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** Newly-constructed MENRO Building

No. of employees accommodated in the office/building

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding limitation and Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

Networking with Experts/Consultants

**Name and Type of Project: PURCHASE OF LOT ADJACENT TO THE**

**MANGALDAN TRANSFER FACILITY**

**Brief Description of the Project:** Expansion Area for Mangaldan Transfer Facility operations

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

**Funding/Estimated Cost:** P 6,000,000.00

**Justification:** The adjacent lot of the Mangaldan Transfer Facility is needed to make Solid Waste Management Operations more effective since the existing area is small and congested.

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** Adjacent Lot Purchased/ Mangaldan Transfer facility Expanded

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding Limitation and Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

Networking with Experts/Consultants

**Name and Type of Project: PERIMETER FENCING OF THE MANGALDAN TRANSFER FACILITY**

**Brief Description of the Project:** Construction of Appropriate Perimeter Fence around the Mangaldan Transfer Facility including the Municipal Environment and Natural Resources Office vicinity

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG, DENR, DPWH

**Funding/Estimated Cost:** P 15,000,000.00

**Justification:** The project will make Mangaldan Transfer Facility Operations safe and secure.

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** Appropriate Perimeter Fence constructed

**Possible Risks or External Factors that could frustrate the Realization of the Project:** Funding Limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

**Name and Type of Project: CONSTRUCTION OF MANGALDAN TRANSFER FACILITY RAMP**

**AND ADDITIONAL FLATBED**

**Brief Description of the Project:** The project involves construction of ramp and additional flatbed at the Mangaldan Transfer Facility.

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG/ BFP

**Funding/Estimated Cost:** P 6,000,000.00

**Justification:** The project will make Solid Waste Management operations more efficient and practical for the workers. The ground is less contaminated of solid wastes being transported.

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** Ramp and additional flatbed constructed

**Possible Risks or External Factors that could frustrate the Realization of the Project:** Funding Limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership/ Organization of Meat Entrepreneurs

**Name and Type of Project: DREDGING OF RIVERS AND WATERWAYS**

**Brief Description of the Project:** The project involves the comprehensive desiltation of all rivers and waterways through dredging using machine with buckets on an endless chain or a suction tube.

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DPWH, DILG, DENR

**Funding/Estimated Cost:** P 25,000,000.00

**Justification:** The project will improve draining of water faster and will prevent flash flooding in affected areas.

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** Rivers and waterways dredged

**Possible Risks or External Factors that could frustrate the Realization of the Project:** Funding Limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

**DISASTER RISK REDUCTION AND CLIMATE CHANGE ADAPTATION**

**Name and Type of Project: TRAINING ON DISASTER PREPAREDNESS AND RESPONSE,**

**AND SEARCH, RESCUE AND RETRIEVAL OPERATIONS (WASAR)**

**Brief Description of the Project:** The project involves organization, orientation and training of the Water Search and Rescue (WASAR) Team.

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG, DENR, DPWH

**Funding/Estimated Cost:** P 670,000.00

**Justification:** To initiate, orchestrate and to maintain zero casually in times of calamities & natural disaster.

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** WASAR Team trained

Reduced potential hazard risk

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding Limitation and Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

Increase NGO partnership

**Name and Type of Project: COMMUNITY-BASED MONITORING SYSTEM (CBMS) UPDATING WITH DISASTER RISK REDUCTION AND CLIMATE CHANGE ADAPTATION**

**Brief Description of the Project:** The project involves organization, orientation and training of CBMS Team.

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG/ BFP

**Funding/Estimated Cost:** P 6,000,000.00

**Justification:** The project involves updating of the municipal data-base to come up with an ecological profile and jumpstart updating of various plans.

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** Community-Based Monitoring System updated

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding Limitation and Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

Increase NGO Partnership

**INSTITUTIONAL SECTOR**

**Name and Type of Project: CONSTRUCTION OF MUNICIPAL EVACUATION CENTER/**

**MULTI-PURPOSE BUILDING**

**Brief Description of the Project:** The project involves Construction of State-of-Art Evacuation Center Building.

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG, DPWH

**Funding/Estimated Cost:** P 20,000,000.00

**Justification:** To provide a building with complete facilities for evacuation center.

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** Constituents provided with accommodation facilities during disaster

Reduced potential hazard risk

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding Limitation and Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

Increase NGO partnership

**Name and Type of Project: CONSTRUCTION OF 4-STORY ADMINISTRATIVE**

**AND LEGISLATIVE SMART BUILDING**

**Brief Description of the Project:** The project involves construction of a 4-story, State-of-Art and smart building for transactions of the administrative and legislative offices.

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG/ BFP

**Funding/Estimated Cost:** P 25,000,000.00

**Justification:** There is a need to expand the existing Municipal Building and construct additional 4-story and State-of-Art building to accommodate the increasing number of clients who need appropriate public service and intervention depending on their demands with up-to-date facilities and equipment fit for a smart building.

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** 4-Story Administrative and Legislative Building Constructed

Number of clients served

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

Funding Limitation and Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

Increase NGO Partnership

**Name and Type of Project: PUBLIC FINANCIAL MANAGEMENT SYSTEM**

**Brief Description of the Project:** The project involves installation/programming of electronic governance system to connect the public financial operations of the municipality

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG, DICT

**Funding/Estimated Cost:** P 15,000,000.00

**Justification:** This public financial management system supports the Anti-Red Tape Act where clients are provided with immediate services especially in the application of permits and clearances

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** Appropriate Public Financial Management System Implemented

**Possible Risks or External Factors that could frustrate the Realization of the Project:** Funding Limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

**Name and Type of Project: INTERNATIONAL STANDARDS ORGANIZATION ACCREDITATION**

**Brief Description of the Project:** The project involves upgrading of the municipality’s public service to international standards where local government personnel are trained to level-up their services.

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG, DTI

**Funding/Estimated Cost:** P 5,000,000.00

**Justification:** The project will make transactions in the municipality more efficient, systematic, progressive and up-to-date with international standards.

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** Mangaldan being ISO Accredited

**Possible Risks or External Factors that could frustrate the Realization of the Project:** Funding Limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership/ Organization of Meat Entrepreneurs

**Name and Type of Project: AUTOMATION OF VARIOUS OFFICES**

**Brief Description of the Project:** The project involves the automation of various offices, as follows:

**-** Digitalization of Municipal Civil Registry Documents

**-** Computerization of Assessor’s Office Documents with GIS Updating

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

SB Resolution Requesting Funding from DILG, DICT

**Funding/Estimated Cost:** P 25,000,000.00

**Justification:** The project will improve electronic government transactions especially in the establishment of Information and Communication Technology in the various offices.

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** Concerned Offices Automated

**Possible Risks or External Factors that could frustrate the Realization of the Project:** Funding Limitation/Bid failure

**Expected Private Sector Response:** Strengthen Public-Private Partnership

**Name and Type of Project: CREATION OF VARIOUS PRIORITY PLANTILLA POISITIONS**

**Brief Description of the Project:** The project involves the creation of various plantilla positions in the local government unit of Mangaldan, as follows:

**-** Municipal Disaster Risk Reduction Management Officer IV (SG-22)

**-** Municipal Librarian III (SG-18)

**-** Information & Communication Technology Officer III (SG-18)

**-** Solid Waste Management Officer III (SG-18)

**-** Environment and Natural Resources Assistant (SG-10)

**-** Social Welfare Assistant II (SG-15)

**-** Nurse I (SG-11)

**-** Medical Technologist I (SG-11)

**-** Midwife I (SG-10)

**-** Dentist II (SG-15)

**Program Components:** SB Resolution ApprovingAIP and Appropriation Ordinance

**Funding/Estimated Cost:** P 6,000,000.00

**Justification:** The project will improve public services in the local government unit which needs additional manpower in various offices. .

**Intended Beneficiaries:** Constituents

**Target Output/ Success Indicator:** Government Plantilla Position Created

**Possible Risks or External Factors that could frustrate the Realization of the Project:**

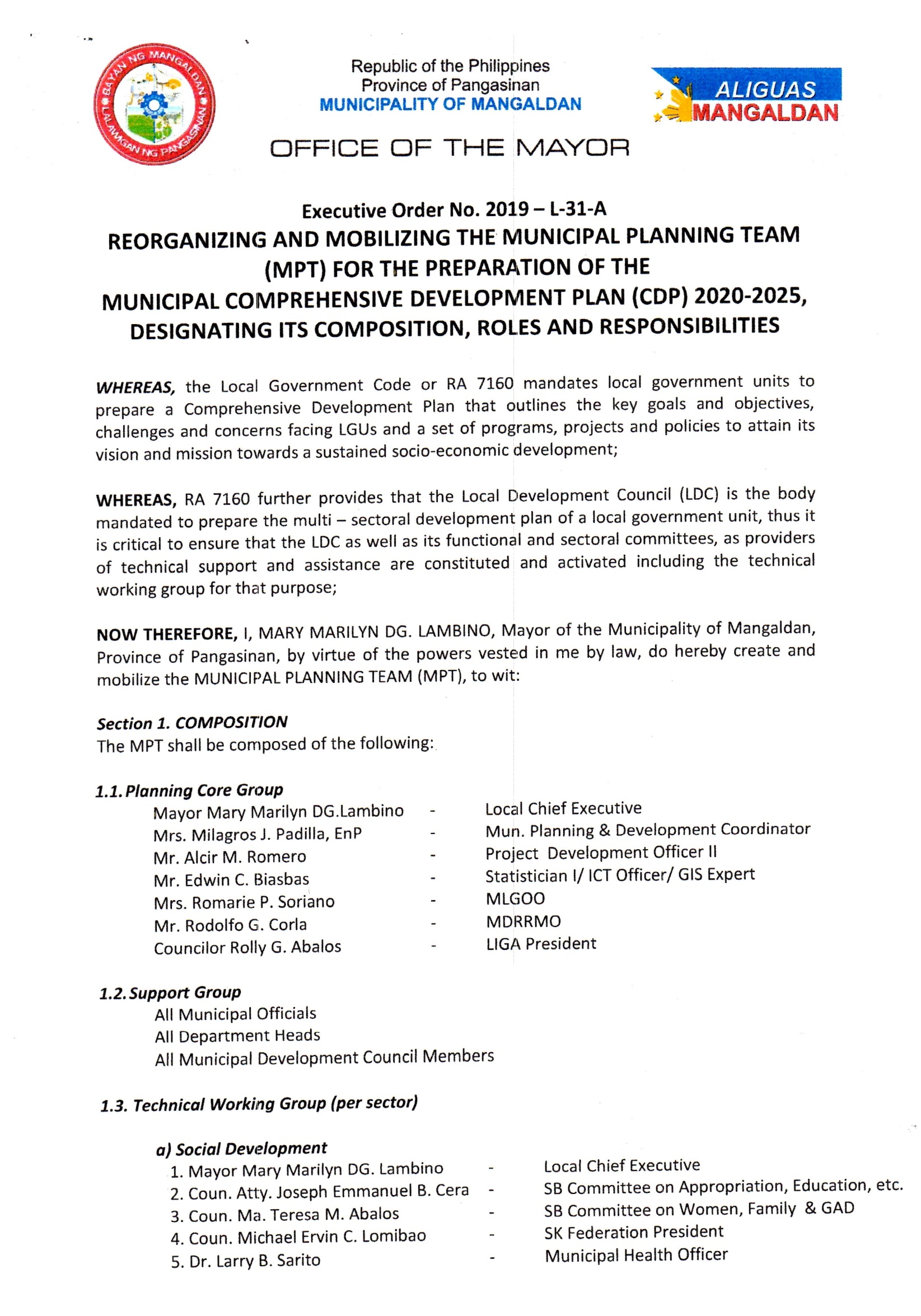
Failure to meet with the Personnel Selection Board

No qualified applicant

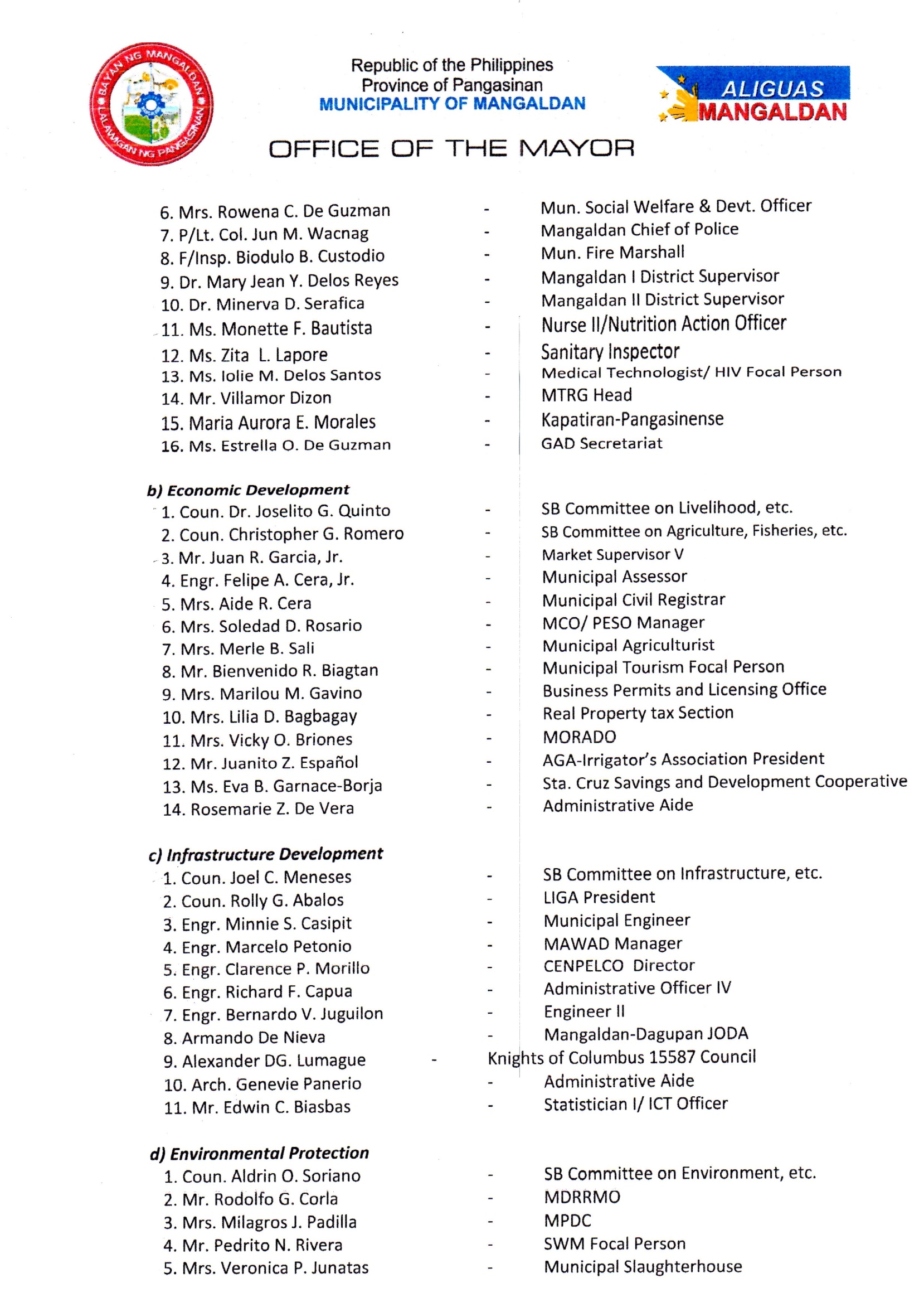
**Expected Private Sector Response:** Strengthen Public-Private Partnership

**PART VIII.**

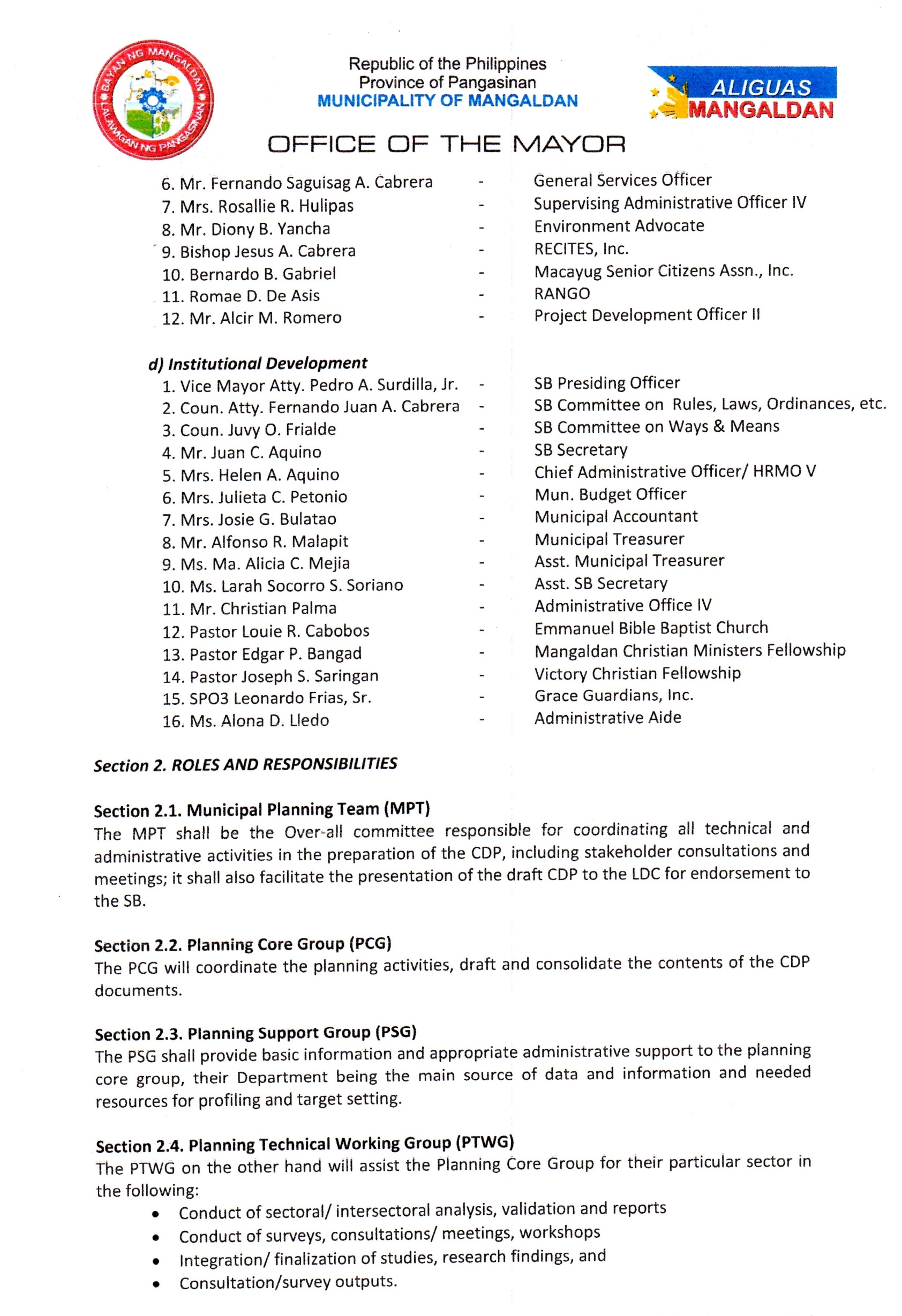
Annexes

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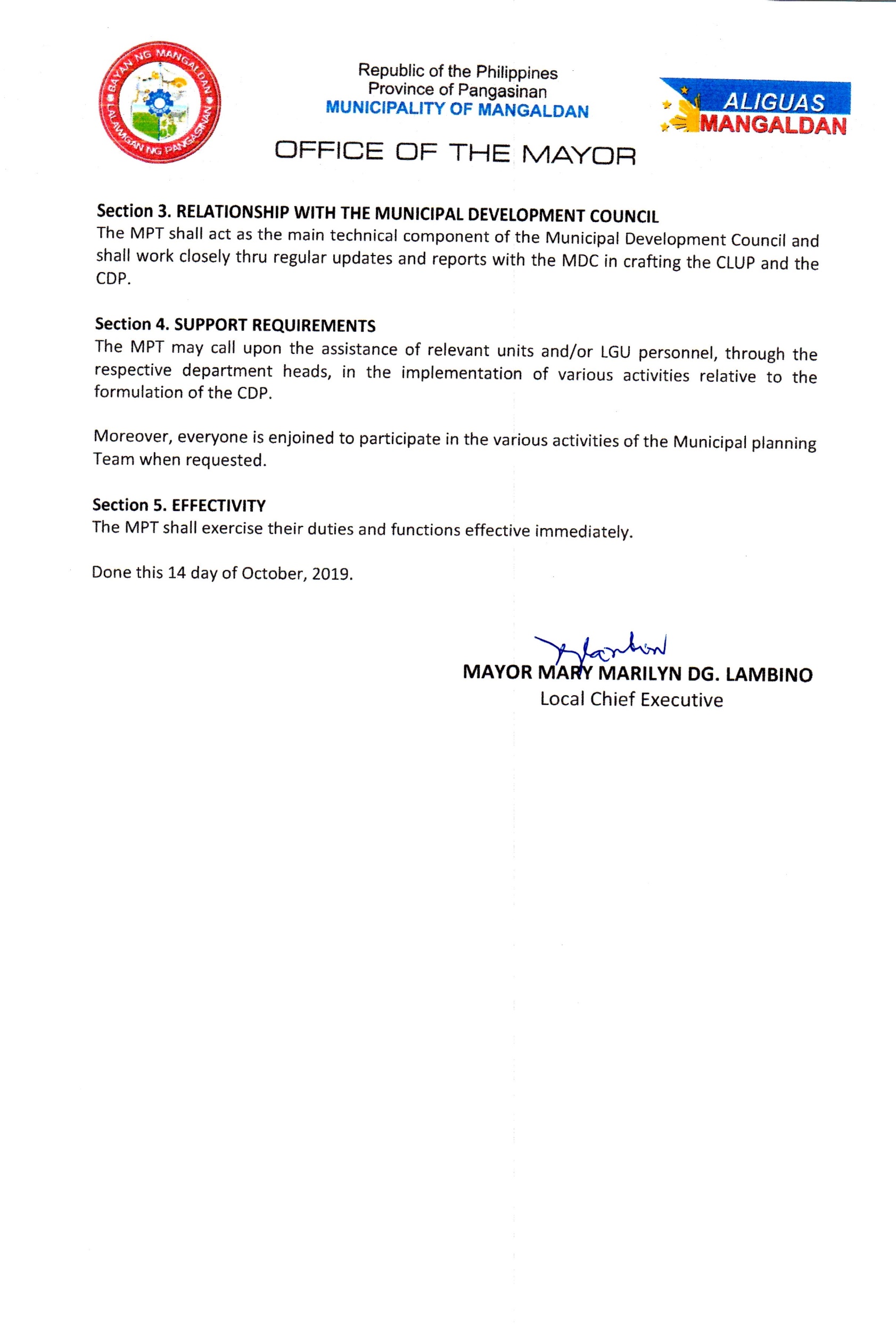
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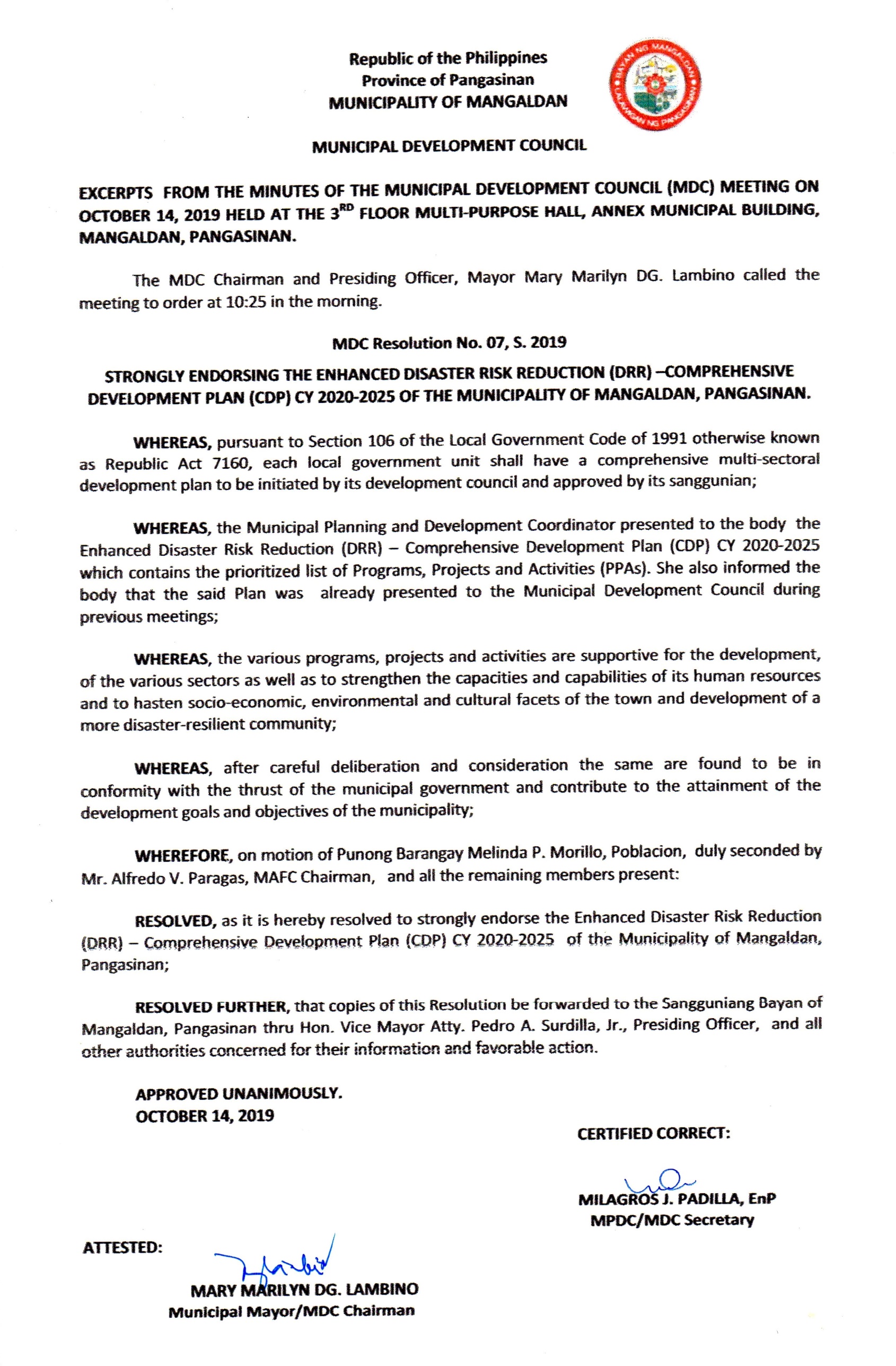
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Executive Order No. 2019-L-31-A

**Harmonized Workplan for the Preparation of CDP**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ACTIVITIES/ TASKS** | **WEEKS** | | | | | | | | | |
| **January 2018 - September 2019** | | | | **October-December 2019** | | | | **January-March 2020** | |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 1. **MOBILIZATION** | | | | | | | | | | |
| 1. Orientation, organization and tasking |  |  |  |  |  |  |  |  |  |  |
| 1. Preliminary Assessments |  |  |  |  |  |  |  |  |  |  |
| 1. **CHARACTERIZATION AND ANALYSIS** | | | | | | | | | | |
| 1. Module 1: Seminar workshop |  |  |  |  |  |  |  |  |  |  |
| 1. Data collection, review and validation |  |  |  |  |  |  |  |  |  |  |
| 1. Maps and graphics preparation |  |  |  |  |  |  |  |  |  |  |
| 1. Inter-area and Intra-area analysis |  |  |  |  |  |  |  |  |  |  |
| 1. Population, Settlements and Social Services |  |  |  |  |  |  |  |  |  |  |
| 1. Area Economy |  |  |  |  |  |  |  |  |  |  |
| 1. Infrastructure |  |  |  |  |  |  |  |  |  |  |
| 1. Land Use and Environment |  |  |  |  |  |  |  |  |  |  |
| 1. Institutional Capability |  |  |  |  |  |  |  |  |  |  |
| 1. Module 2: Seminar - Workshop |  |  |  |  |  |  |  |  |  |  |
| 1. Cross-sectoral Integration |  |  |  |  |  |  |  |  |  |  |
| 1. Summary of LGU potentials and problems |  |  |  |  |  |  |  |  |  |  |
| 1. Public Consultation No. 1 |  |  |  |  |  |  |  |  |  |  |
| 1. **MEDIUM-TERM COMPREHENSIVE DEVELOPMENT PLANNING** | | | | | | | | | | |
| 1. Social Development Plan |  |  |  |  |  |  |  |  |  |  |
| 1. Economic Development Plan |  |  |  |  |  |  |  |  |  |  |
| 1. Infrastructure and Physical Development Plan |  |  |  |  |  |  |  |  |  |  |
| 1. Environmental Management Plan |  |  |  |  |  |  |  |  |  |  |
| 1. Institutional Development Plan |  |  |  |  |  |  |  |  |  |  |
| 1. Local Development Investment Programming and Implementation Instruments |  |  |  |  |  |  |  |  |  |  |
| 1. Public Consultation No. 2:   Presentation of the CDP |  |  |  |  |  |  |  |  |  |  |
| 1. **FINALIZATION OF PLANS** | | | | | | | | | | |
| 1. Finalize CDP |  |  |  |  |  |  |  |  |  |  |
| 1. Finalize LDIP |  |  |  |  |  |  |  |  |  |  |
| 1. **PLAN ADOPTION AND APPROVAL** | | | | | | | | | | |
| 1. Submission to LDC for Endorsement to Local Sanggunian |  |  |  |  |  |  |  |  |  |  |
| 1. Editing/Printing/Binding of Finalized CDP |  |  |  |  |  |  |  |  |  |  |
| 1. CDP and LDIP Approval by the Sanggunian |  |  |  |  |  |  |  |  |  |  |

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